

Litcham Parish Council Budget 2025-2026

	Budget 2024/25	Actual spend at Dec 24	Projected Dec 24 to March 25	Budget 2025/26
Insurance	£350.00	£352.22	£0.00	£375.00
Internal Audit	£60.00	£60.00	£0.00	£60.00
Hire of Hall	£150.00	£0.00	£100.00	£150.00
Clerk's Office	£300.00	£51.68	£200.00	£300.00
Clerk's Salary	£4,500.00	£3,354.28	£1,609.92	£4,500.00
Website	£200.00	£120.46	£0.00	£200.00
NPTS/Training	£100.00	£48.00	£110.00	£100.00
Rent	£50.00	£0.00	£7.50	£20.00
Community Car	£550.00	£377.65	£200.00	£550.00
ICO	£50.00	£35.00	£0.00	£50.00
SAM2 Sign	£0.00	£0.00	£0.00	£3,000.00
Grass cutting	£350.00	£300.00	£0.00	£350.00
Street Lighting	£2,000.00	£1,620.97	£1,500.00	£2,000.00
Maintence	£1,500.00	£20.00	£300.00	£1,500.00
S137	£1,500.00	£1,000.00	£0.00	£1,500.00
Chairman's Fund	£50.00	£0.00	£0.00	£50.00
Misc (defib pads, battery and poppy wreath)	£300.00	£109.52	£0.00	£300.00
Donation	£500.00	£100.00	£500.00	£500.00
Election Costs	£0.00	£0.00	£0.00	£0.00
Bank Charges	£0.00	£47.40	£54.00	£75.00
Total	£12,510.00	£7,597.18	£4,581.42	£15,580.00

Account 1st April 24	£6,723.80	Church Bell grant	£1,000.00
Precept	£11,000.00		
Money in	£1,382.36		
Total	£19,106.16		

Total Balance	£19,106.16
Spend to date	£7,597.18
Projected spend	£4,581.42
Projected Balance	£6,927.56

