

## Litcham Parish Council Budget 2024-2025

	Budget 2023/24	Actual 2023/24	Projected Nov 23 to March 24	Budget 2024/25
Insurance	£300.00	£257.60	£0.00	£350.00
Internal Audit	£25.00	£30.00	£0.00	£60.00
Hire of Hall	£100.00	£84.00	£0.00	£150.00
Clerk's Office	£300.00	£0.00	£200.00	£300.00
Clerk's Salary	£4,500.00	£3,038.84	£1,505.92	£4,500.00
Website	£200.00	£120.46	£0.00	£200.00
NPTS	£100.00	£0.00	£50.00	£100.00
Rent	£50.00	£0.00	£7.50	£50.00
Training/Forums etc	£100.00	£0.00	£0.00	£100.00
Community Car	£550.00	£397.26	£200.00	£550.00
ICO	£50.00	£35.00	£35.00	£50.00
SAM2 Sign	£0.00	£0.00	£0.00	£0.00
Grass cutting	£350.00	£300.00	£0.00	£350.00
Street Lighting	£2,000.00	£2,354.76	£1,500.00	£2,000.00
Maintenance	£1,500.00	£300.00	£2,000.00	£1,500.00
Donations	£1,500.00	£500.00	£1,000.00	£1,500.00
Chairman's Fund	£50.00	£0.00	£0.00	£50.00
Misc	£300.00	£315.84	£300.00	£300.00
Election Costs	£0.00	£75.00	£0.00	£0.00
<b>Total</b>	<b>£11,975.00</b>	<b>£7,808.76</b>	<b>£6,798.42</b>	<b>£12,110.00</b>

Account 1st April 23	£9,705.70
Precept	£10,000.00
Money in	£1,844.60
<b>Total</b>	<b>£21,550.30</b>

Total Balance	<b>£21,550.30</b>
Spend to date	£7,808.76
Projected spend	£6,798.42
Projected Balance	£6,943.12





