

Litcham Parish Council Explanation of variances 2023-2024
Annual Governance & Accountability Return

Year ending

	31/03/2023	31/03/2024	Variance
1 Balance brought forward	9705	£9705.00	
2 Annual Precept	£10,500.00	£10,500.00	£0.00
3 Total other receipts	£8,727.00	£9,439.00	£712.00
4 staff costs	£4,502.00	£4,805.00	£300.00
5 Loan interest/capital repayments	£0.00	£0.00	£0.00
6 Community Car	£378.00	£512.00	£0.00
7 Admin & Expenses	£352.00	£208.00	£0.00
8 total fixed Assets			

1 Increase in Street Lighting due to changing supplier and increase costs

2 Pay increase from NCC and back pay

Explanation of significant variances

See note 1

See note 2

